

UPDATE ON NEW CLUBROOMS / AMENITIES PROJECT

CONSTRUCTION UNDERWAY

November 2021

Since my last update in January 2021, and in spite of the myriad of issues arising from Covid-19, it is happening. Construction has started onsite after 17 years in gestation !!!!

1. To date, we have **confirmed financial commitments** from the following partners :

- Auckland Council \$ 2,840,000
- Orakei Local Board \$ 220,000
- NZ Community Trust \$ 300,000
- NZ Lotteries \$ 400,000
- Foundation North \$ 650,000
- Member/Club Donations \$ 325,886

Total Funds Raised to Date \$ 4,735,886

A big thank you to those who have made donations to date.

2. As this Total Funds Raised sum does not meet our current QS estimate of circa \$5,826,000 to complete the entire build, we have broken the project down into two Stages, namely :

Stage 1 : Construction of the Ground Level Amenities Block together with the weatherproof Upper Level Shell of the Clubrooms/Administration Block.

Stage 2 : Construction of the Fitout pertaining to the Upper Level Clubrooms/Administration Block.

3. Based on successful negotiations with a well known Main Building Contractor, Robert Cunningham Construction Ltd, the Club entered into a Lump Sum Construction Contract with this party in May 2021, in order to complete Stage 1 . The Club can confirm that it has sufficient funds on hand to finance this segment of works.

4. In spite of the Covid hiccups that we have all endured, Robert Cunningham established on site in Sept 2021, and work is well underway on excavation, piling and other foundation works necessary on a somewhat difficult site.

It is important to mention to all Club members, and the wider community, that these major construction works will be ongoing for a further nine months, and therefore everyone should be vigilant in terms of remaining at safe distances, especially when heavy machinery is on site, and to please adhere to all signage erected around the site perimeter. Practical Completion is programmed for mid July 2022.

5. In the interim, **we remain short of the budgeted \$ 1,089,000 cost** to undertake Stage 2, being the fitout of the Upper Level. Again, we thank those of you who have supported us to date by making donations, but we ask you again to dig into your pockets, and **make a financial donation** to help us achieve this final milestone. Our website provides you with all the details on how you can assist here.

In addition to your support, the Club will be approaching other Community based Third Party funders for assistance as well, in an effort to allow Stage 2 to proceed sequentially from the completion of Stage 1, using the same Main Contractor.

In spite of a very challenging year, we can now see tangible, onsite progress as a direct consequence of all your support. It's an exciting time for both the Club and the wider Community.

If you have any queries, please contact me on markw@location.co.nz , or 021 941 139.

Mark B. Weipers - President